

Sukitha Purawara Programme - 2019 Kandy District
Physical and Financial Progress of the Month of 17th May 2019

Divisional Secretariat } Name: අක්කරණ
Division ^(a) } No: 992

SN	Name of MP	Name of Project	G.N. Division ^(b)		Type of Project (Construction / Goods & Services)	Sector	Total Estimate Cost (Rs.)		Allocation (Rs.)	Expenditure (Rs.)	Unit of Measure	Physical Progress ^(c)										No of Beneficiaries	Remarks
			Name	No			With VAT	Without VAT				A	B				C	D	E	F	G		
													B1	B2	B3	B4							
1		දිප්පිටිය ප්‍රාදේශීය සහ ක්‍රීඩාපිටිය සංවර්ධනය කිරීම	දිප්පිටිය	2648	ඉදිකිරීම්	RA			1,000,000.00			1											මූලික කටයුතු සිදුකරමින් පවතී.
Total									1,000,000.00			1											

* Projects should be categorized for following sectors	
Sector Name	Circular code
WS- Rural Water Supply	1.1
EL- Rural Electricity	1.2
RA-Rural Access	1.3
RE- Rural Economy	1.4
MI- Minor Irrigation	1.7
CD- Community Development	1.6
VL- Vocational and Livelihood	1.11

CP- Community Protection	1.10
OI- Other Infrastructure	1.12
FE- Supply of facilities and Equipment	1.5 , 1.8 , 1.9

Instructions to fill the Physical Progress

Description for rating	Rates	ercentage Ranges
Estimate is being / to be prepared and initial works started	A	(0 - 5)%
Constructions:	B	(6 - 25)%
Constructions : Started construction works , (40%	C	(26 - 40)%
Constructions : 60% Completed	D	(41 - 60)%
Constructions : 80% Completed	E	(61 - 80)%
Constructions : 99% Completed	F	(81 - 99)%
Constructions : 100% Completed	G	100%